

Project Baseline Summary Report

Data Source: **EM CDB**

Operations/Field Office: **Savannah River**

Site Summary Level: **Savannah River Site**

Project **SR-IN02 / Operations Support Facility Line Item**

Report Number: **GEN-01b**

Print Date: **3/9/2000**

HQ ID: **0101**

General Project Information

Project Description Narratives

Purpose, Scope, and Technical Approach:

Definition of Scope: Construction was completed in F96. Financial closure occurred in FY97.”

¹ Technical Approach: Each building used a structural steel framing system with a minimal maintenance exterior finish. Cost-effective design concepts were utilized on the interiors to provide maximum usable office space, flexibility, and economy.

Project Status in FY 2006:

Project is complete.

Post-2006 Project Scope:

N/A

Project End State

Project is complete and buildings have been turned over to operations for use.

Cost Baseline Comments:

Project completed in FY 1997.

Safety & Health Hazards:

The Infrastructure Program facilitates use of Site general areas and provides for maintenance of common shared services such as roads, bridges, utility facilities, central sanitary facilities and etc. Infrastructure supports facilities that have chemical and radiological hazards, but does not generally participate in their control and monitoring. For Infrastructure, typically only those hazards associated with work at an industrial facility are present.

The current scope of this project was completed in FY 1997 and the project financially closed. Consequently, a safety and health hazard analysis has not been prepared for this project.

Safety & Health Work Performance:

N/A

PBS Comments:

Project completed in FY 1997.

Baseline Validation Narrative:

Project Review

Dataset Name: **FY 1999 Planning Data**

Date of Dataset: **9/20/1999**

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Site Summary Level: Savannah River Site

Project SR-IN02 / Operations Support Facility Line Item

Report Number: GEN-01b

Print Date: 3/9/2000

HQ ID: 0101

General PBS Information

Project Validated? Yes Date Validated: 1/1/1994

Has Headquarters reviewed and approved project? No

Date Project was Added: 12/1/1997

Baseline Submission Date: 7/3/1999

FEDPLAN Project? Yes

Drivers: CERCLA RCRA DNFSB AEA UMTRCA State DOE Orders Other

Project Identification Information

DOE Project Manager: L. E. Snyder

DOE Project Manager Phone Number: 803-725-4993

DOE Project Manager Fax Number: 803-725-0375

DOE Project Manager e-mail address: larry.snyder@srs.gov

Is this a High Visibility Project (Y/N):

Planning Section

Baseline Costs (in thousands of dollars)

	1997-2006 Total	2007-2070 Total	1997-2070 Total	1997	Actual 1997	1998	Actual 1998	1999	2000	2001	2002	2003	2004	2005	2006
PBS Baseline (current year dollars)	0	0	0												
PBS Baseline (constant 1999 dollars)	0	0	0												
PBS EM Baseline (current year dollars)	0	0	0												

Dataset Name: FY 1999 Planning Data

Date of Dataset: 9/20/1999

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Project Baseline Summary Report

Data Source: EM CDB

Report Number: GEN-01b

Operations/Field Office: Savannah River

Print Date: 3/9/2000

Site Summary Level: Savannah River Site

HQ ID: 0101

Project SR-IN02 / Operations Support Facility Line Item

Baseline Costs (in thousands of dollars)

	1997-2006 Total	2007-2070 Total	1997-2070 Total	1997	Actual 1997	1998	Actual 1998	1999	2000	2001	2002	2003	2004	2005	2006	
PBS EM Baseline (constant 1999 dollars)	0	0	0													
	2007	2008	2009	2010	2011- 2015	2016- 2020	2021- 2025	2026- 2030	2031- 2035	2036- 2040	2041- 2045	2046- 2050	2051- 2055	2056- 2060	2061- 2065	2066- 2070
PBS Baseline (current year dollars)																
PBS Baseline (constant 1999 dollars)																
PBS EM Baseline (current year dollars)																
PBS EM Baseline (constant 1999 dollars)																

Baseline Escalation Rates

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
			3.60%	3.60%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%
2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070
2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%

Project Reconciliation

Project Completion Date Changes:

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Date of Dataset: 9/20/1999

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Project Reconciliation

Previously Projected End Date of Project:

Current Projected End Date of Project: 10/1/1996

Explanation of Project Completion Date Difference (if applicable):

Project Cost Estimates (in thousands of dollars)

Previously Estimated Lifecycle Cost (1997 - 2070, 1998 Dollars):

11 Actual 1997 Cost:

Actual 1998 Cost:

Previously Estimated Lifecycle Cost of Project (1999 - 2070, 1998 Dollars):

11 Inflation Adjustment (2.7% to convert 1998 to 1999 dollars):

0

Previously Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):

11

Project Cost Changes

Cost Adjustments Reconciliation Narratives

Cost Change Due to Scope Deletions (-):

Cost Reductions Due to Efficiencies (-):

Cost Associated with New Scope (+):

Cost Growth Associated with Scope Previously Reported (+):

-11 Closeout OPC allowance budgeted, but never used.

Cost Reductions Due to Science & Technology Efficiencies (-):

Subtotal:

0

Additional Amount to Reconcile (+):

0

Current Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):

0

Milestones

Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
Project Start	SR-IN02-001		10/1/1996								
Project Complete	SR-IN02-002		10/1/1996								

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Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
Project Start	SR-IN02-001			Y							
Project Complete	SR-IN02-002				Y						